

**SCHEDULE 145
BOARDMAN POWER PLANT
DECOMMISSIONING ADJUSTMENT**

PURPOSE

This schedule establishes the mechanism to implement in rates the revenue requirement effect of the decommissioning expenses related to the Boardman power plant. This schedule is implemented as an “automatic adjustment clause” as defined in ORS 757.210.

APPLICABLE

To all bills for Electricity Service except Schedules 76R, 485, 489, 490, 491, 492, 495, 576R and 689.

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ADJUSTMENT RATES

Schedule 145 Adjustment Rates will be set based an equal percent of Energy Charge revenues applicable at the time of any filing that revises rates pursuant to this schedule.

	<u>Schedule</u>	<u>Adjustment Rate</u>
7		0.025 ¢ per kWh
15		0.019 ¢ per kWh
32		0.022 ¢ per kWh
38		0.020 ¢ per kWh
47		0.027 ¢ per kWh
49		0.027 ¢ per kWh
75		
	Secondary	0.020 ¢ per kWh
	Primary	0.020 ¢ per kWh
	Subtransmission	0.020 ¢ per kWh
83		0.022 ¢ per kWh
85		
	Secondary	0.022 ¢ per kWh
	Primary	0.022 ¢ per kWh

SCHEDULE 145 (Continued)

ADJUSTMENT RATE (Continued)

	<u>Schedule</u>	<u>Adjustment Rate</u>	
89	Secondary	0.019 ¢ per kWh	(R)
	Primary	0.019 ¢ per kWh	
	Subtransmission	0.019 ¢ per kWh	
90		0.019 ¢ per kWh	
91		0.019 ¢ per kWh	
92		0.019 ¢ per kWh	
95		0.019 ¢ per kWh	
515		0.019 ¢ per kWh	
532		0.022 ¢ per kWh	
538		0.02 ¢ per kWh	
549		0.027 ¢ per kWh	
575	Secondary	0.020 ¢ per kWh	
	Primary	0.020 ¢ per kWh	
	Subtransmission	0.020 ¢ per kWh	
583		0.022 ¢ per kWh	
585	Secondary	0.022 ¢ per kWh	
	Primary	0.022 ¢ per kWh	
589	Secondary	0.019 ¢ per kWh	
	Primary	0.019 ¢ per kWh	
	Subtransmission	0.019 ¢ per kWh	
590		0.019 ¢ per kWh	
591		0.019 ¢ per kWh	
592		0.019 ¢ per kWh	
595		0.019 ¢ per kWh	(R)

SCHEDULE 145 (Concluded)

DETERMINATION OF ADJUSTMENT AMOUNT

The Adjustment Amount is the revenue requirements related to decommissioning of the Boardman Power Plant using a plant end of life assumption of year-end 2020. The decommissioning revenue requirement computation will use the Commission-authorized tax rates, revenue sensitive cost rates, rate of return and return on equity rates. Only changes to decommissioning expense are included in the revenue requirements.

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The Adjustment Rates will be updated annually to reflect the subsequent year's change in the Boardman Power Plant decommissioning revenue requirement.

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BALANCING ACCOUNT

The Company will maintain a balancing account to track the difference between the Schedule 145 Decommissioning Revenue Requirements and the actual Schedule 145 revenues. This difference will accrue interest at the Commission-authorized rate for deferred accounts.

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TIME AND MANNER OF FILING

Commencing in 2011, the Company will submit to the Commission the following information by November 1 of each year:

1. The proposed price changes to this Schedule to be effective on January 1st of the following year based on the updated revenue requirements described above.
2. Work papers supporting the Schedule 145 prices, the updated decommissioning revenue requirements, the projected applicable billing determinants, and the projected balancing account activity.

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