

**SCHEDULE 105
REGULATORY ADJUSTMENTS**

PURPOSE

The purpose of this schedule is to reflect the effects of regulatory adjustments such as net gains from nonrecurring property transactions, and costs associated with the implementation of SB 1149, and miscellaneous nonrecurring items.

APPLICABLE

To all bills for Electricity Service calculated under all schedules and contracts, except those Customers explicitly exempted.

PART A – MISCELLANEOUS ADJUSTMENTS

Part A will be adjusted annually as necessary to recover nonrecurring Regulatory Adjustments.

PART B – LARGE NON-RESIDENTIAL LOAD TRUE-UP

Part B consists of costs associated with the Schedule 128 Large Nonresidential Load Shift True-up after the November annual open enrollment window.

ADJUSTMENT RATES

The Adjustment Rates, applicable for service on and after the effective date of this schedule, will be:

| <u>Schedule</u> | <u>Part A</u> | <u>Part B</u> | <u>Adjustment Rate</u> | |
|-----------------|---------------|---------------|------------------------|------------------------------|
| 7 | (0.005) | 0.000 | (0.005) | ¢ per kWh (R) |
| 15 | (0.020) | 0.000 | (0.020) | ¢ per kWh |
| 32 | (0.011) | 0.000 | (0.011) | ¢ per kWh |
| 38 | (0.012) | (0.013) | (0.025) | ¢ per kWh |
| 47 | (0.019) | 0.000 | (0.019) | ¢ per kWh |
| 49 | (0.014) | (0.013) | (0.027) | ¢ per kWh |
| 75 | | | | |
| Secondary | 0.005 | (0.013) | (0.008) | ¢ per kWh ⁽¹⁾ |
| Primary | 0.005 | (0.013) | (0.008) | ¢ per kWh ⁽¹⁾ |
| Subtransmission | 0.005 | (0.013) | (0.008) | ¢ per kWh ⁽¹⁾ (R) |

(1) Applicable only to the Baseline and Scheduled Maintenance Energy.

SCHEDULE 105 (Continued)

ADJUSTMENT RATES (Continued)

| | <u>Schedule</u> | <u>Part A</u> | <u>Part B</u> | <u>Adjustment Rate</u> | |
|-----|-----------------|---------------|---------------|------------------------|---------------|
| 83 | | (0.009) | (0.013) | (0.022) | ¢ per kWh (R) |
| 85 | | | | | |
| | Secondary | (0.007) | (0.013) | (0.020) | ¢ per kWh |
| | Primary | (0.007) | (0.013) | (0.020) | ¢ per kWh |
| 89 | | | | | |
| | Secondary | 0.005 | (0.013) | (0.008) | ¢ per kWh |
| | Primary | 0.005 | (0.013) | (0.008) | ¢ per kWh |
| | Subtransmission | 0.005 | (0.013) | (0.008) | ¢ per kWh |
| 90 | | 0.006 | (0.013) | (0.007) | ¢ per kWh |
| 91 | | (0.020) | (0.013) | (0.033) | ¢ per kWh |
| 92 | | (0.008) | (0.013) | (0.021) | ¢ per kWh |
| 95 | | (0.020) | (0.013) | (0.033) | ¢ per kWh |
| 485 | | | | | |
| | Secondary | (0.002) | 0.000 | (0.002) | ¢ per kWh (R) |
| | Primary | (0.002) | 0.000 | (0.002) | ¢ per kWh (R) |
| 489 | | | | | |
| | Secondary | 0.009 | 0.000 | 0.009 | ¢ per kWh (I) |
| | Primary | 0.009 | 0.000 | 0.009 | ¢ per kWh (I) |
| | Subtransmission | 0.009 | 0.000 | 0.009 | ¢ per kWh (I) |
| 490 | | 0.009 | 0.000 | 0.009 | ¢ per kWh (I) |
| 491 | | (0.020) | 0.000 | (0.020) | ¢ per kWh (R) |
| 492 | | (0.008) | 0.000 | (0.008) | ¢ per kWh (R) |
| 495 | | (0.020) | 0.000 | (0.020) | ¢ per kWh (R) |

SCHEDULE 105 (Concluded)

ADJUSTMENT RATES (Continued)

| <u>Schedule</u> | <u>Part A</u> | <u>Part B</u> | <u>Adjustment Rate</u> | |
|-----------------|---------------|---------------|------------------------|--------------------------|
| 515 | (0.020) | 0.000 | (0.020) | ¢ per kWh |
| 532 | (0.011) | 0.000 | (0.011) | ¢ per kWh |
| 538 | (0.012) | (0.013) | (0.025) | ¢ per kWh |
| 549 | (0.014) | (0.013) | (0.027) | ¢ per kWh |
| 575 | | | | |
| Secondary | 0.005 | (0.013) | (0.008) | ¢ per kWh ⁽¹⁾ |
| Primary | 0.005 | (0.013) | (0.008) | ¢ per kWh ⁽¹⁾ |
| Subtransmission | 0.005 | (0.013) | (0.008) | ¢ per kWh ⁽¹⁾ |
| 583 | (0.009) | (0.013) | (0.022) | ¢ per kWh |
| 585 | | | | |
| Secondary | (0.007) | (0.013) | (0.020) | ¢ per kWh |
| Primary | (0.007) | (0.013) | (0.020) | ¢ per kWh |
| 589 | | | | |
| Secondary | 0.005 | (0.013) | (0.008) | ¢ per kWh |
| Primary | 0.005 | (0.013) | (0.008) | ¢ per kWh |
| Subtransmission | 0.005 | (0.013) | (0.008) | ¢ per kWh |
| 590 | 0.006 | (0.013) | (0.007) | ¢ per kWh |
| 591 | (0.020) | (0.013) | (0.033) | ¢ per kWh |
| 592 | (0.008) | (0.013) | (0.021) | ¢ per kWh |
| 595 | (0.020) | (0.013) | (0.033) | ¢ per kWh |
| 689 | | | | |
| Secondary | 0.009 | 0.000 | 0.009 | ¢ per kWh |
| Primary | 0.009 | 0.000 | 0.009 | ¢ per kWh |
| Subtransmission | 0.009 | 0.000 | 0.009 | ¢ per kWh |

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(1) Applicable only to the Baseline and Scheduled Maintenance Energy.